Michigan Department of Transportation Rail Operations and Infrastructure Expenditures PA 107 of 2017 Section 704 October 29, 2018

The Rail Operations and Infrastructure line item in the Michigan Department of Transportation's (MDOT) FY2017-2018 appropriation bill, 2017 PA 107, funds a number of individual programs and activities, ranging from passenger rail operating assistance to capital and maintenance activities on the 665 miles of state-owned rail lines.

The line item is funded with \$52,691,500 in state Comprehensive Transportation Fund (CTF) dollars, and also provides the authority to spend federal, local and private dollars, as well as monies held in the Rail Freight Fund, should they become available. While some Rail Freight Fund dollars were expended, no federal, local or private dollars were available during FY2018.

Final details of how these funds were obligated are reflected on the following page. The bulk of the funding continues to be used to support passenger rail service in Michigan.

Rail Operations and Infrastructure - FY2018

	FY2018 Obligations
Passenger Rail Operating	
Amtrak - operating assistance	\$11,800,000
Grand Rapids station track inspection	\$36,400
State-Owned Line Maintenance	
Amtrak - maintenance of Kalamazoo-Dearborn corridor	\$16,516,827
Amtrak - insurance for Kalamazoo-Dearborn corridor	\$571,402
State-Owned Line Capital Improvements	
Amtrak - signal upgrades/PTC installation (Kalamazoo-Dearborn corridor)	\$4,877,388
Amtrak/consultant - design of two bridges (Jackson)	\$1,108,525
Amtrak - bridge repairs/upgrades (Kalamazoo-Dearborn corridor)	\$3,616,476
Amtrak - purchase rail for future installation (Kalamazoo-Dearborn corridor)	\$3,391,256
Amtrak - install ties and surface track (Kalamazoo-Battle Creek)	\$3,576,820
Amtrak - rebuild grade crossing (Jackson)	\$92,004
Amtrak - Wayne Diamond design/construction (near Wayne)	\$598,181
Amtrak - replace turnout (Kalamazoo)	\$450,599
Amtrak - engineering review for future project (Jackson-Ypsilanti)	\$92,908
Great Lakes Central Railroad - purchase rail (Ann Arbor-Durand and Rosebush-Clare)	\$1,638,777
Great Lakes Central Railroad- crop and weld rail to eliminate joints (Elsie-Ithaca)	\$1,601,662
Great Lakes Central Railroad - install ties (near Ithaca and Owosso-Oakley)	\$119,421
Great Lakes Central Railroad - bridge repair/upgrade (Mt. Pleasant area)	\$64,404
Lake State Railway - remove rail joints on bridge decks and approaches (Linwood-Grayling)	\$318,580
Inspect 28 bridges (various locations along Ann Arbor-Traverse City/Petoskey corridor)	\$376,133
Demolish building (Albion)	\$100,000
Construct access road (Washtenaw County)	\$265,000
Drain assessments (Kalamazoo-Dearborn corridor)	\$21,813
Lake State Railway - replace rail (south of Pinconning)	\$900,000
Great Lakes Central Railroad - replace ties (Howell-Durand and Mt. Pleasant-Clare)	\$521,739
Great Lakes Central Railroad - replace rail in curve (near Whitmore Lake)	\$56,998
Total Obligations	\$52,713,313